

Title of meeting: Health and Wellbeing Board

Date of meeting: 27th September 2023

Subject: Health and Care Portsmouth Joint Forward Plan

Report by: Chief Executive

Wards affected: All

Key decision: NO

Full Council decision: NO

1. Purpose of report

1.1 To present to the Health and Wellbeing Board the Joint Forward Plan for Health and Care Portsmouth.

2. Recommendations

2.1 The Health and Wellbeing Board is recommended:

- a) **To note the Health and Care Portsmouth Forward Plan**
- b) **To note the relationship with the ICB Forward Plan presented at the July Health and Wellbeing Board meeting**
- c) **To consider how the plan can support the Health and Wellbeing Strategy for the city.**

3. Background

3.1 Health and Care Portsmouth is a long-standing partnership of six organisations, working together to improve the delivery of health and care services in the city. The organisations have previously set out, in the Blueprint for Health and Care in Portsmouth a shared vision:

3.2 ***"Our vision is for everyone in Portsmouth to be enabled to live healthy, safe and independent lives, with care and support that is integrated around the needs of the individual at the right time and in the right setting. We will do things because they matter to local people, we know that they work and we know that they will make a measurable difference to their lives."***

3.3 The Blueprint document, considered at the Health and Wellbeing Board in November 2022, set out the shared values, principles and governance that brings together health and care partners in the city.

3.4 It was noted at that point that partners would work together to develop a joint forward plan that set out the key areas where partners would work together to develop integrated solutions for the city that would address the needs of residents, and where there are opportunities for more effective and efficient working.

3.5 The Health and Care Portsmouth Joint Forward Plan has been developed with input from many partners, and takes into account material from a series of discussion groups and workshops.

4. Summarising the Joint Forward Plan

4.1 The Forward Plan sits alongside the Blueprint, which sets out the architecture for joint working in Portsmouth, and the Health and Wellbeing Strategy, which sets out how partners will work together to create the wider conditions in which residents can thrive. The Joint Forward Plan focuses on the key areas of need in the city, and sets the direction for the responses that need to be put in place in the context of significant challenges including:

- Significant inequalities in the city
- Significant pressure on services
- A challenging financial landscape

4.2 The HCP plan is constructed around 5 key pillars:

- Health improvement and reducing health inequalities
- Children's services 0-19 (and 0-25 for young people with special educational needs or disabilities)
- Adults with the most complex needs
- Integrated community care model
- Person centred care

4.3 In line with the intentions set out in the Blueprint, each pillar will be underpinned by a section 75 agreement that will enable us to bring together resources to tackle the shared priorities identified, and which will set out detailed performance metrics to enable us to track our performance.

4.4 The HCP Joint Forward Plan is the key document that sets out the place-based activity that will be taking place in Portsmouth between NHS and other partners, and supports the ICB Forward Plan that was presented to the Health and Wellbeing Board in July 2023.

4. Reasons for recommendations

4.1 The Health and Care Portsmouth Joint Forward Plan is the key document that sets out the priority areas of activity for the NHS and partners locally. The Plan has been agreed by the Portsmouth Place-Based Partnership and is presented



to the Health and Wellbeing Board for visibility and to enable consideration of how the priorities and activities in the document support the achievement of improved health outcomes in the city.

5. Integrated impact assessment

5.1 No integrated impact assessment has been undertaken because the individual projects and key activities within the plan will be subject to their own assessments.

6. Legal implications

There are no legal implications specifically associated with this report. Any projects undertaken will be subject to their own assessments.

7. Director of Finance's comments

There are no direct financial implications associated with approval of this report. The strategies to achieve the plan and any projects that flow from this will be subject to their own individual financial assessments.

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Signed by:

Jo York, Place Based Director for Portsmouth, Hampshire and Isle of Wight Integrated Care Board

Appendices:

Appendix 1 - Health and Care Portsmouth Joint Forward Plan

Background list of documents: Section 100D of the Local Government Act 1972

None

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by: